

Procurement Pipeline - Anticipated Contract and Grant Opportunities - over £25,000

These are contracts/grants we anticipate beginning market engagement for in Q3 24/25.

Title of Activity	Description of Activity	Sourcing Reason	Sourcing Route	Estimated Value (inc VAT)	Anticipated Agreement Type	Estimated Solicitation Published (month)	Estimated Agreement start (month)	Estimated Duration (months)
ARIA Opportunity Seed Funding - Neurotechnology	Fund a number of smaller activities outside of the main programme framework but with a neurotechnology focus. See ARIA website here for more information.	New Procurement	Competition	Multiple awards of £500k each with a cumulative total of £1-2M	Grant and/or Contract	December 2024	March 2025	6-36
ARIA Programme Consultant - Climate	Contract extension for an engagement consultant for the Future Proofing our Climate and Weather Programme	Renewal	Direct award	£60,000	Contract	n/a	October 2024	3
ARIA Programme Funding - Safeguarded AI	R&D programme focusing on the theory elements of compositional world-modelling (for safe AI). See ARIA website here for more information.	New Procurement	Competition	Total programme budget of circa £30-50M, awarded to between 10 and 20 projects.	Grant and/or Contract	October 2024	January 2025	6-60
ARIA Programme Consultants - Scaling Compute	Technical consultants for the Scaling Compute Programme	New Procurement	Market assessment	£50,000	Contract	n/a	November 2024	6

ARIA Programme Report - Safeguarded AI	Report on Flexible Hardware Enabled Guarantee Mechanism for the Safeguarded AI Programme	New Procurement	Market assessment	£85,000	Contract	n/a	October 2024	4
ARIA Programme Expert Panel - Robotics	Facilitating modularity, interoperability and common standards within robotics	New Procurement	Competition	4-5 contracts of approx £100k each	Contract	November 2024	November 2024	6
Recruitment services	Operating Partner	New Procurement	Market assessment	£60,000	Contract	n/a	October 2024	6

ARIA's procurement pipeline provides a forward look of our anticipated contract and grant sourcing activity over the next 3 months. Where possible, we have included all projects and anticipated procurements valued at £25k or more.

Neither the publication of this pipeline, nor any of the information presented in it, should be taken as a commitment or representation on the part of ARIA (or any other organisation) to enter into an arrangement or to proceed with a procurement. Circumstances may change and we cannot guarantee that the requirements, contract value, and/or timeline will be as stated. There may also be further sourcing activity that takes place that we are not currently aware of and which may therefore not appear on this procurement pipeline.

We will refresh our published procurement pipeline every 3 months

Contracts/Grants placed over £25,000

These are contracts/grants we've signed since 01.07.24

Supplier	SME	Service Description	Context	Route to market	Award date	Duration (months)	Total Contract Value (£ ex VAT)	Type of award
FORA - 210 Euston Road	No	Office space	Infrastructure	Market assessment + RFQ	20/8/24	4	£504,804	Contract
FORA - Jellicoe	No	Office space	Infrastructure	Market assessment + RFQ	15/8/24	24	£4,986,543 + Option to extend	Contract
Leonardo Hotel	Yes	Event space	Summit venue	Market assessment + RFQ	4/7/24	1	£172,215	Contract
Individual Creator*	Yes	Research and Development	Safeguarded AI Programme	Competition	21/8/24	12	£51,560	Grant
Individual Creator*	Yes	Research and Development	Safeguarded AI Programme	Competition	13/8/24	12	£67,750	Grant

Glasgow Lab for AI Verification	Yes	Research and Development	Safeguarded AI Programme	Competition	28/8/24	12	£334,686	Grant
University of Bristol	No	Research and Development	Safeguarded AI Programme	Competition	30/8/24	12	£136,977	Grant
University of Strathclyde	No	Research and Development	Safeguarded AI Programme	Competition	13/9/24	12	£257,391	Grant
University of Sussex	No	Research and Development	Safeguarded AI Programme	Competition	10/9/24	12	£230,434	Grant
University of York	No	Research and Development	Safeguarded AI Programme	Competition	29/8/24	12	£306,617	Grant
University College London	No	Research and Development	Safeguarded AI Programme	Competition	18/9/24	12	£288,733	Grant
Tallinn University of Technology	No	Research and Development	Safeguarded AI Programme	Competition	9/9/24	12	£84,309	Grant
Tallinn University of Technology	No	Research and Development	Safeguarded AI Programme	Competition	9/9/24	12	£148,460	Grant
University of Manchester	No	Research and Development	Safeguarded AI Programme	Competition	29/8/24	12	£97,228	Grant
University of Birmingham	No	Research and Development	Safeguarded AI Programme	Competition	2/9/24	12	£596,349	Grant

University of Edinburgh	No	Research and Development	Safeguarded AI Programme	Competition	12/9/24	12	£225,169	Grant
King's College London	No	Research and Development	Scaling Compute Programme	Competition	23/7/24	41	£3,000,000	Grant
Signaloid Ltd	Yes	Research and Development	Scaling Compute Programme	Competition	31/7/24	25	£4,075,245	Contract
Imperial College London	No	Research and Development	Scaling Compute Programme	Competition	2/9/24	60	£4,500,000	Grant
University of Oxford	No	Research and Development	Scaling Compute Programme	Competition	6/9/24	54	£3,754,696	Grant
Imec Cambridge UK Ltd	Yes	Research and Development	Scaling Compute Programme	Competition	27/9/24	36	£3,950,297	Contract
Imperial College London	No	Research and Development	Nature Computes Better Seed	Competition	5/9/24	18	£322,237	Grant
University of Oxford	No	Research and Development	Nature Computes	Competition	23/7/24	24	£499,958	Grant

Better Seed								
University of Strathclyde	No	Research and Development	Nature Computes Better Seed	Competition	31/7/24	24	£499,791	Grant
Voltitude Limited	Yes	Research and Development	Scoping Our Planet Seed	Competition	28/8/24	14	£497,871	Contract
University of St Andrews	No	Research and Development	Scoping Our Planet Seed	Competition	2/9/24	24	£499,256	Grant
Living Optics	Yes	Research and Development	Scoping Our Planet Seed	Competition	11/9/24	13	£498,156	Contract
University of Kent	No	Research and Development	Safeguarded AI Programme	Competition	20/9/24	12	£225,508	Grant
Topos UK	Yes	Research and Development	Safeguarded AI Programme	Competition	19/9/24	12	£475,116	Grant
Topos US	Yes	Research and Development	Safeguarded AI Programme	Competition	19/9/24	12	£304,866	Grant
Ashgro Inc	Yes	Research and Development	Safeguarded AI Programme	Competition	23/9/24	12	£345,117	Grant
University of Oxford	No	Research and Development	Safeguarded AI Programme	Competition	20/9/24	12	£243,317	Grant

University of Pisa	No	Research and Development	Safeguarded AI Programme	Competition	26/9/24	12	£64,560	Grant
University of Oxford	No	Research and Development	Safeguarded AI Programme	Competition	25/9/24	12	£89,484	Grant
University of Edinburgh	No	Research and Development	Scoping Our Planet Seed	Competition	23/9/24	24	£494,389	Grant
KU Leuven	No	Research and Development	Scaling Compute Programme	Competition	19/9/24	45	£2,412,932	Grant
MIT	No	Research and Development	Nature Computes Better Seed	Competition	18/9/24	24	£500,000	Grant
University of Oxford	No	Research and Development	Safeguarded AI Programme	Competition	25/9/24	12	£89,484	Grant
Fractile Ltd	Yes	Research and Development	Scaling Compute Programme	Competition	25/9/24	32	£6,117,796	Contract
University of Oxford	No	Research and Development	Safeguarded AI Programme	Competition	27/9/24	24	£682,304	Grant
Twin Paradox Labs	Yes	Research and Development	Scoping Our Planet Seed	Competition	27/9/24	24	£377,746	Contract

Asterisk Laboratories Co-operative Ltd	Yes	Research and Development	Scoping Our Planet Seed	Competition	30/9/24	19	£499,921	Contract
Normal Computing UK Ltd	Yes	Research and Development	Scaling Compute Programme	Competition	28/9/24	24	£5,999,627	Contract
Convergent Research Inc	No	Research and Development	Activation Partners	Competition	30/9/24	15	£1,918,683	Contract
Fifty Years Industries LLC	No	Research and Development	Activation Partners	Competition	27/9/24	39	£7,090,965	Contract
Amodo Design	Yes	Research and Development	Activation Partners	Competition	30/9/24	36	£7,319,716	Contract

* This contract/grant is placed with an independent individual creator; the name of the individual has been removed.

Amendments to Contracts over 50% of their Original Total Contract Value

These are amendments to existing contracts we've signed since 01.07.24.

Supplier	SME	Service Description	Context	Amendment Type	Amendment Signature Date	Additional contract duration	Original Contract Value + Amendments (£ ex VAT)	New Total Contract Value inc all Amendments (£ ex VAT)
Milltown Partners	Yes	Comms + Engagement	Operating Partner	Existing option to extend agreed	3.07.24	6	£249,937+ £250,000+ £227,979+ £374,436	£1,102,352
PACE-XL Ltd	Yes	Programme Management	Operating Partner	Existing option to extend agreed	29.07.24	24	£3,000,000/ max + £6,000,000/ max	£9,000,000/max
Be-good Limited	Yes	Events Management	Operating Partner	Call off task related to existing scope	25.09.24	8	£35,000 + £25,000 + £35,000 + £465,000	£560,000

Financial transactions above £25,000

These are invoices we've paid since 01.07.24.

Supplier	Expense type	Context	Date	Transaction amount (£ inc VAT)
Department for Science, Innovation and Technology	Seconded Staff	Operating Staff	29/07/2024	101,796.16
Leonardo Hotel Management UK Limited	Venue hire	Events + Workshops	20/09/2024	43,053.75
Milltown Partners GBR Limited	Comms + engagement	Operating Partner	12/07/2024	68,393.70
Milltown Partners GBR Limited	Comms + engagement	Operating Partner	23/08/2024	74,887.20
Milltown Partners GBR Limited	Comms + engagement	Operating Partner	13/09/2024	74,887.20
Monday.com Ltd	CRM + project management	Functional System	13/09/2024	39,916.80
National Audit Office	External Audit	External Audit	12/08/2024	30,000.00
Nesta	Prize Partner	Functional System	16/08/2024	53,554.80
Nesta	Prize Partner	Functional System	20/09/2024	30,462.00
Newcastle University	Seconded Staff	Operating Staff	27/09/2024	52,020.43
PACE-XL LTD	Programme + project management	Operating Partner	12/07/2024	49,155.60
PACE-XL LTD	Programme + project management	Operating Partner	12/07/2024	57,016.80
PACE-XL LTD	Programme + project management	Operating Partner	12/07/2024	30,016.80

PACE-XL LTD	Programme + project management	Operating Partner	27/09/2024	42,609.60
PACE-XL LTD	Programme + project management	Operating Partner	16/08/2024	30,016.80
PACE-XL LTD	Programme + project management	Operating Partner	16/08/2024	76,782.00
PACE-XL LTD	Programme + project management	Operating Partner	27/09/2024	30,016.80
Radley Yeldar Ltd	Branding and Design fees	ARA + Corporate Plan	09/09/2024	30,120.00
Signaloid Limited	Research Funding	Research Project	22/07/2024	30,510.00
Talentful Ltd	Recruitment consultancy, advice + services	Operating Partner	22/07/2024	38,413.94
The Alan Turing Institute	Office space + security	Infrastructure	22/07/2024	171,849.60
TOG UK Properties Limited (Fora)	Office space + security	Infrastructure	16/08/2024	606,724.20
TOG UK Properties Limited (Fora)	Office space + security	Infrastructure	20/09/2024	152,401.20
University of Cambridge	Seconded Staff	Operating Staff	22/07/2024	39,615.41
University of Cambridge	Seconded Staff	Operating Staff	22/07/2024	39,615.41

Prompt payment data

This is our prompt payment data since 01.04.24

Financial Year	Quarter	Percentage of invoices paid within 5 days	Percentage of invoices paid within 30 days
24/25	Q1	13.16%	88.82%
24/25	Q2	10.73%	88.41%

ARIA's headcount

Category	September 2024
Employed staff	43
Contracted staff	2
Seconded staff	4
Total:	49